

Family Medicine Department - Clinic Staffing Analysis

Department ID:		Clinic FTE and Volume Metrics		
Benchmarking Specialty:		FTEs:	wRVUs	Avg. Prod. %ile
Family Medicine	Physician:	27.75	111,672	41
Benchmarking Adjustment:	APCs:	16.25	45,149	35
-	Total:	44.00	156,821	39

Clinic Staffing Analysis - Variance Overview					
Staffing Category	Clinic FTEs	Clinic Skill Mix	Benchmark Skill Mix	Per Provider Total Variance	Volume Adjusted (Per 10,000 wRVUs)
Registered Nurses	12.75	18%	20%	-0.79	2.10
Licensed Practical Nurses	6.50	9%	22%	-8.50	-5.29
Medical Assistants	50.62	72%	59%	10.08	18.73
Clinical Support Staff Total Variance:		-		0.79	15.54
Laboratory Staff	10.64	-		3.60	5.30
Radiology/ Imaging Staff	6.54	-		-3.92	-1.68
Ancillary Support Staff Total Variance:		-		-0.32	3.62
Medical Receptionist	34.65	-		3.92	9.15
Front Office Support Staff Total Variance:		-		3.92	9.15
	121.70				